18 Base (From PY SELPA Exhibit, Section 1, Line ()         \$ 9,796,208.11           28 Upplement to Base Rate (From PY SELPA Exhibit, Section 1, Line ()         \$ 174,683.69           3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line ()         \$ 174,683.69           5 Corport POY SELPA Exhibit, Section 3, Line ()         \$ 75,218.23           6 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H)         \$ 75,218.23           B Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 1, Line For H)         \$ 10,976,683.24           B PY Ended ADA - E.C. 58836.50 (b) (2) (Section 3, Line AA)         \$ 10,976,683.24           B PY Ended ADA - E.C. 58836.50 (b) (2) (Section 3, Line AA)         \$ 528,2293136723           B Supplement Dasse Rate (Eric S. 58836.50 (b) (2) (Section 3, Line AA)         \$ 528,2393136723           B Supplement Dasse Rate (Eric S. 58836.50 (b) (2) (Section 3, Line AA)         \$ 10,976,683.24           B Ease Entititionent (Line B times Line C)         \$ 10,977,77           G Deductions, E.C. 56838.50 (b) (2) (Section 3, Line AA)         \$ 10,997,683.24           B Local Space Education Property Taxes - E.C. 2572         \$ 1,297,838.30           L Kir Part B., Federal IDEA, PL 94-142, Local Assistance Grants         \$ 2,493.889.00           A Total Deductions (Lines G1 through G3)         \$ 1,000,000.00           H Nei Base Entititement (Line E inimus Line G4, If Line E is less than Line G4)	SELPA: Newport-Mesa USD	CODE: 30-BL
A Prior Year (PY) State Entitlements:  1 Base (From PY SELPA Exhibit, Section 1, Line G)  2 Mandate (From PY SELPA Exhibit, Section 1, Line H)  3 55,956,86,81  3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line H)  5 Taylor (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit), Section 1, Line ()         \$ 9,796,208.11           2 Mandate (From PY SELPA Exhibit), Section 1, Line ()         \$ 5,959.62           3 Supplement to Base Rate (From PY SELPA Exhibit), Section 2, Line ()         \$ 174,683.06           6 COUAL (From PY SELPA Exhibit), Section 3, Line ()         \$ 7,714,683.06           5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line ()         \$ 7,8218.23           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line For ()         \$ 10,976,683.24           8 TY Funded ADA - E.C. 55835.10 (b) (2) (Section 3, Line A4)         \$ 10,976,683.24           8 D Supplement B Base Rate (-Er. 5.6836.16) (from Statewide Rates and Factors, Section 11, Line ()         \$ 5262.2993136723           C Base Entitlement (Line B times Line C)         \$ 10,976,683.24           E Base Entitlement (Line B times Line C)         \$ 10,976,683.24           D Coluctions, E.C. 55836.03 (c)         \$ 10,976,683.24           1 Local Special Education Property Taxes - E.C. 2572         \$ 1,722 Part B, Foderal (DEA, Pt. 94-142, Local Assistance Grants         \$ 2,493,889.00           1 Not Base Printilement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 3,432,774.24           1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 3,432,774.24           1 Net Base Rate (From Statewind Rate & Factors, Section 11, Line C)         \$ 10,2897955216 <th>SECTION 1 - BASE - E.C. 56836.10</th> <th></th>	SECTION 1 - BASE - E.C. 56836.10	
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)         \$ 356,956.26           3 Supplement Dasa Rate (From PY SELPA Exhibit, Section 3, Line H)         \$ 380,670.30           4 COLA (From PY SELPA Exhibit, Section 3, Line H)         \$ 78,218.23           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H)         \$ 189,925.22           7 Total (Lines At Horough AG)         \$ 189,925.22           8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad)         \$ 20,780.11           C Base Rate (Line AT divided by Line B)         \$ 0.5093033298           D Supplement to Base Rate - E.C. 56836.158 (from Slatewide Rates and Factors, Section 11, Line E)         \$ 0.5093033298           E Supe Entitlement (Line B times Line C)         \$ 0.5090332936           6 Clearly Carlos (Line B Line C)         \$ 0.5090332936           7 E Vary Part B, Federal (IDEA P) Lay 4-142, Local Assistance Grants         \$ 2.493,889.00           3 Applicable Excess Education Property Taxes - E.C. 2572         \$ 2.493,889.00           4 Local Special Education Property Taxes - E.C. 2572         \$ 2.493,889.00           4 Local Special Education Property Taxes - E.C. 2572         \$ 2.493,889.00           4 Not Base Entitlement (Line E minus Line Q, I Line E is greater than Line G4)         \$ 2.493,889.00           4 Not From Systewide Rates A Factors, Section 1, Line G4)         \$ 2.493,889.00           5 Cola Assistance A Line Sta	A Prior Year (PY) State Entitlements:	
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4)		\$ 9,796,208.11
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4)		\$ 356,956.82
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4)		\$ 174,003.90
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4)		\$ 78 218 23
B PY Funded ADA - E.C. 56836.10 (b) [2] (Section 3, Line A4)		\$ 189.925.22
B PY Funded ADA - E.C. 56836.10 (b) (2) (Soction 3, Line A4)   20,780.11		\$ 10,976,663.24
D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)         \$ 0.5909323268           E Base Entititement (Line B times Line C)         \$ 10,976.66824           F Supplement to Base Rate Entitlement (Line B times Line D)         \$ 10,577.77           G Deductions, E.C. 56836.08 (c)         \$ 1.0274.77           1 Local Special Education Property Taxes - E.C. 2572         \$ 2.493.889.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 2.493.889.00           4 Total Deductions (Lines G1 through G3)         \$ 3.2493.889.00           4 Total Deductions (Lines G1 through G3)         \$ 5.492.774.24           I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 6.492.774.24           I Nation Factor         \$ 8.492.774.24           B Base Proration Factor         \$ 10.2000.0000           K Base Apportionment (Line H times Line J, or Line I)         \$ 10.2000.0000           K Base Rnate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.289795211           B COLA Base Rate (From Statewide Rates & Factors, Section 14, Line A1)         \$ 2.202.600.7004           C COLA Incidence Multiplier (IM, Rate (Line A times S P V ADA)         \$ 2.202.700.7004           C COLA Entitlement (Line C times PY Funded ADA)         \$ 2.423.800.00           A Growth ADA         1 ADA         2 2.202.700.000	<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	
F Supplement to Base Rate Entitlement (Line B limes Line D)    Debudcinas, E.C. 56836.08 (c)   1 Local Special Education Property Taxes - E.C. 2572   \$	C Base Rate (Line A7 divided by Line B)	
F Supplement to Base Rate Entitlement (Line B limes Line D)    Debudcinas, E.C. 56836.08 (c)   1 Local Special Education Property Taxes - E.C. 2572   \$	<b>D</b> Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ 0.5090332362
G Deductions, E.C. 58836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572         \$ .493,889.00           2 K-12 Part B, Federal IDEA, PL. 94142, Local Assistance Grants         \$ .2493,889.00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ .2493,889.00           4 Total Deductions (Lines C in tinough G3)         \$ .2493,889.00           1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ .2493,889.00           2 Base Proration Factor         .1000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ .8482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 213,833.08           C COLA Ind Entitlement (Line B Just Line D)         \$ 213,832.08           C COLA IN Entitlement (Line B Just Line D)         \$ 213,248.03           C COLA Proration Factor         \$ 213,248.03           E COLA Extrement (Line B Just Line D)         \$ 21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 2,278.01           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 2,278.01           4 PY Funded ADA (Greater of Lines A2 and A3)         2 2,278.01           5 Funded ADA (Grea		\$ 10,577.77
2 K-12 Part B, Federal IDEA, PL.941-42, Local Assistance Grants         \$ 2,493,889.00           3 Applicable Excess Education Revenue Augmentation Fund (ERRF)         \$ 2,493,889.00           4 Total Deductions (Lines G1 through G3)         \$ 2,493,889.00           H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)         \$ 8,482,774.24           I Net Base Apportation Factor         \$ 1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 8,482,774.24            \$ 10,289,9755216           B COLA Base Entitlement (Line A times PY ADA)         \$ 10,289,0755216           B COLA Base Entitlement (Line E times PY ADA)         \$ 2,219,246,23           C COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1)         \$ 2,219,246,23           E COLA Entitlement (Line B plus Line D)         \$ 2,219,246,23           E COLA Poportion Factor         \$ 2,000,000,000           G COLA Paportion Factor         \$ 2,000,000,000           G COLA Poportion Factor         \$ 2,000,000,000           G Tomp PY SELPA Exhibit Section 4, Line A1)         \$ 2,000,000,000           2 PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 2,000,000,000           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 2,000,000,000           4 PY Funded ADA (Greater of		Φ.
J Base Proration Factor         1.00000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 6,482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY FADA)         \$ 213,823,08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 14, Line A1)         \$ 20,269778412           C COLA Incidence Multiplier (Im) Rate (Line A times Section 14, Line A1)         \$ 213,242,33           E COLA Proration Factor         \$ 219,246,23           G COLA Apportionment (Line E times Line F)         \$ 219,246,23           F COLA Proration Factor         \$ 21,248,03           A Growth ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248,03           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 1,248,03           4 PY Funded ADA (Greater of Lines A2 and A3)         4 1,248,03         4 1,248,03           5 Funded ADA (Greater of Lines A2 and A2)         5 24,7795716021         5 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         5 24,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         5 24,554,548,68           D STR (imes IM (Line B times Section 4, Line A1)         5 24,554,548,68           B Crowth Bruti		\$ 2,402,990,00
J Base Proration Factor         1.00000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 6,482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY FADA)         \$ 213,823,08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 14, Line A1)         \$ 20,269778412           C COLA Incidence Multiplier (Im) Rate (Line A times Section 14, Line A1)         \$ 213,242,33           E COLA Proration Factor         \$ 219,246,23           G COLA Apportionment (Line E times Line F)         \$ 219,246,23           F COLA Proration Factor         \$ 21,248,03           A Growth ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248,03           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 1,248,03           4 PY Funded ADA (Greater of Lines A2 and A3)         4 1,248,03         4 1,248,03           5 Funded ADA (Greater of Lines A2 and A2)         5 24,7795716021         5 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         5 24,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         5 24,554,548,68           D STR (imes IM (Line B times Section 4, Line A1)         5 24,554,548,68           B Crowth Bruti		\$ 2,493,009.00 \$ -
J Base Proration Factor         1.00000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 6,482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY FADA)         \$ 213,823,08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 14, Line A1)         \$ 20,269778412           C COLA Incidence Multiplier (Im) Rate (Line A times Section 14, Line A1)         \$ 213,242,33           E COLA Proration Factor         \$ 219,246,23           G COLA Apportionment (Line E times Line F)         \$ 219,246,23           F COLA Proration Factor         \$ 21,248,03           A Growth ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248,03           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 1,248,03           4 PY Funded ADA (Greater of Lines A2 and A3)         4 1,248,03         4 1,248,03           5 Funded ADA (Greater of Lines A2 and A2)         5 24,7795716021         5 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         5 24,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         5 24,554,548,68           D STR (imes IM (Line B times Section 4, Line A1)         5 24,554,548,68           B Crowth Bruti		\$ 2493 889 00
J Base Proration Factor         1.00000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 6,482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY FADA)         \$ 213,823,08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 14, Line A1)         \$ 20,269778412           C COLA Incidence Multiplier (Im) Rate (Line A times Section 14, Line A1)         \$ 213,242,33           E COLA Proration Factor         \$ 219,246,23           G COLA Apportionment (Line E times Line F)         \$ 219,246,23           F COLA Proration Factor         \$ 21,248,03           A Growth ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248,03           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 1,248,03           4 PY Funded ADA (Greater of Lines A2 and A3)         4 1,248,03         4 1,248,03           5 Funded ADA (Greater of Lines A2 and A2)         5 24,7795716021         5 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         5 24,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         5 24,554,548,68           D STR (imes IM (Line B times Section 4, Line A1)         5 24,554,548,68           B Crowth Bruti		\$ 8.482.774.24
J Base Proration Factor         1.00000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 6,482,774.24           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY FADA)         \$ 213,823,08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 14, Line A1)         \$ 20,269778412           C COLA Incidence Multiplier (Im) Rate (Line A times Section 14, Line A1)         \$ 213,242,33           E COLA Proration Factor         \$ 219,246,23           G COLA Apportionment (Line E times Line F)         \$ 219,246,23           F COLA Proration Factor         \$ 21,248,03           A Growth ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2 1,248,03           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         2 1,248,03           4 PY Funded ADA (Greater of Lines A2 and A3)         4 1,248,03         4 1,248,03           5 Funded ADA (Greater of Lines A2 and A2)         5 24,7795716021         5 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         5 24,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         5 24,554,548,68           D STR (imes IM (Line B times Section 4, Line A1)         5 24,554,548,68           B Crowth Bruti		\$ -
K Base Apportionment (Line H times Line J, or Line I)         \$ECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 213,823.08           C COLA Indictione Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 0.2609778412           D COLA IM Entitlement (Line B plus Line D)         \$ 219,246.23           F COLA Protation Factor         \$ 1.000000000           G COLA Apportionment (Line E times Line F)         \$ 219,246.23           F COLA Protation Factor         \$ 219,246.23           A Growth ADA         \$ 21,248.03           1 ADA         \$ 21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 20,780.11           3 Prior PY ADA (Greater of Lines A2 and A3)         \$ 20,780.11           5 Funded ADA (Greater of Lines A2 and A3)         \$ 20,780.11           5 Funded ADA (Greater of Lines A2 and A3)         \$ 24,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 24,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 24,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 23,7795716021           C Growth Entitlement (Line C plus Line E)         \$ 25,7795,716021           D STR	J Base Proration Factor	
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)  B COLA Base Entitlement (Line A times PY ADA)  C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)  C COLA Intidement (Line C times PY Funded ADA)  C COLA Intitlement (Line B plus Line D)  C COLA Proration Factor  C COLA Proration Factor  C COLA Apportionment (Line E times Line F)  SECTION 3 - GROWTH - E.C. 56836.15  A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Crowth ADA  4 PY Funded ADA (Greater of Lines A1 and A2)  5 Crowth ADA (Line A5 minus Line A4)  5 Trunded ADA (Greater of Lines A1 and A2)  6 Growth Base Entitlement (Line A6 times Line B)  C Growth Base Entitlement (Line A6 times Line B)  5 TR (From Statewide Rates & Factors, Section 11, Line D)  6 Growth Benilment (Line A6 times Line B)  6 Trunded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  7 For Inded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  7 For Owth Entitlement (Line C plus Line E)  8 Cover the Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Rine A5 minus Line A4, if line A5 is less than Line A4)  8 Decline in Funded ADA (Rine A5 minus Line A4, if line A5 is less than Line A4)  9 Cover the Entitlement (Line A times Line B)  9 Cover the Funded ADA (Rine A5 minus Line A4, if line A5 is less than Line A4)  1 Cover the Funded ADA (Rine A5 minus Line A4, if line A5 is less than Line A4)  1 Cover the Funded ADA (Rine A5 minus Line A4, if line A5	K Base Apportionment (Line H times Line J, or Line I)	
B COLA Base Entitlement (Line A times PY ADA)         \$ 213,823.08           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ 2,626,977,8412           D COLA Intitlement (Line B plus Line D)         \$ 219,246,23           E COLA Protitlement (Line B plus Line D)         \$ 219,246,23           F COLA Protitlement (Line B plus Line D)         \$ 219,246,23           F COLA Protition Factor         \$ 219,246,23           A Growth ADA         \$ 21,248,03           1 ADA         \$ 21,248,03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 20,780,11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 20,780,11           4 PY Funded ADA (Greater of Lines A2 and A3)         \$ 27,428,03           5 Growth ADA (Greater of Lines A2 and A3)         \$ 27,428,03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$ 22,4795716021           5 E TR (From Statewide Rates & Factors, Section 11, Line D)         \$ 245,554.86           D STR times IM (Line B times Section 4, Line A1)         \$ 254,7795716021           6 Growth Base Entitlement (Line A6 times Line B)         \$ 2,27.795           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$ 251,782,81           7 Growth Base Entitlement (Line G times PY SELPA Exhibit Section 11, Line C)         \$ 2,277,801	SECTION 2 - COLA - E.C. 56836.08 (d)	
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         21,248.03           1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,780.11           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         20,780.11           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           D STR times IM (Line B times Section 4, Line A1)         3.039689899           E Growth IM Entitlement (Line A6 times Line B)         25,782.81           6 Torowth IM Entitlement (Line C plus Line E)         3.25,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A1)         3.000           7 Growth Proration Factor         5.000           8 Grow	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 10.2897955216
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         21,248.03           1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,780.11           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         20,780.11           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           D STR times IM (Line B times Section 4, Line A1)         3.039689899           E Growth IM Entitlement (Line A6 times Line B)         25,782.81           6 Torowth IM Entitlement (Line C plus Line E)         3.25,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A1)         3.000           7 Growth Proration Factor         5.000           8 Grow		\$ 213,823.08
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         21,248.03           1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,780.11           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         20,780.11           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           D STR times IM (Line B times Section 4, Line A1)         3.039689899           E Growth IM Entitlement (Line A6 times Line B)         25,782.81           6 Torowth IM Entitlement (Line C plus Line E)         3.25,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A1)         3.000           7 Growth Proration Factor         5.000           8 Grow		\$ 0.2609778412
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         21,248.03           1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,780.11           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         20,780.11           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           D STR times IM (Line B times Section 4, Line A1)         3.039689899           E Growth IM Entitlement (Line A6 times Line B)         25,782.81           6 Torowth IM Entitlement (Line C plus Line E)         3.25,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         3.000           6 Decline in Funded ADA (Line A5 minus Line A1)         3.000           7 Growth Proration Factor         5.000           8 Grow		\$ 5,423.15
G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,400.88           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         467.92           B STR (From Statewide Rates & Factors, Section 11, Line D)         524.779571602           C Growth Base Entitlement (Line A6 times Line B)         524.779571602           C Growth Entitlement (Line A6 times Line B)         524.7554.86           D STR times IM (Line B times Section 4, Line A1)         524.7554.86           D STR times IM (Line A6 times Line B)         524.7554.86           D STR (in ME bittlement (Line C plus Line E)         525.782.81           G Decline in Funded ADA (Line A5 minus Line A1, if line A5 is less than Line A4)         6,027.95           F Growth Entitlement (Line G times PY SELPA Exhibit Section 1, Line C)         525.782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) -		
A Growth ADA  1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 STR times IM (Line B times Section 4, Line A1) 8 TR times IM (Line B times Section 4, Line A1) 9 STR times IM (Line A5 minus Line A4, if line A5 is less than Line A4) 1 Growth IM Entitlement (Line A6 times Line B) 9 STR times IM (Line A5 minus Line A4, if line A5 is less than Line A4) 1 Growth IM Entitlement (Line C plus Line E) 1 Growth IM Entitlement (Line A6 times Line B) 9 STR times IM (Line B times Section 4, Line A1) 1 Growth Proration Factor 1 Growth IM Entitlement (Line A6 times Line B) 9 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15  8 STR (From Statewide Rates & Factors, Section 11, Line D) 9 Co253627821 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate ([Line A1 plus 1) times Line A2) 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C1 is 33.0034457062 1 Hest than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A4) 2 PY Funded ADA (From Section 3, Line A5) 3 SDA Entillement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Poprotionnent (Line A5 times the lesser of Lines B1 or B2) 5 SDA Portation Factor		
A Growth ADA         21,248.03           1 ADA         21,248.03           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,780.11           4 PY Funded ADA (Greater of Lines A2 and A3)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         524.7795716021           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           5 STR (from Statewide Rates & Factors, Section 11, Line D)         524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           5 STR (from Statewide Rates & Factors, Section 14, Line A1)         36,227.95           6 Growth IM Entitlement (Line A5 minus Line A1)         36,227.95           6 Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A1)         3.00           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A2)         3.00           6 Growth Apportionment (Line F times Line L) or Declining ADA Adjustment (Line A)         3.00           7 Inci		Ψ 219,240.23
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,400.88           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$21,248.03           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$247,554.86           D STR times IM (Line B times Section 4, Line A1)         \$13,309869899           E Growth Institlement (Line A6 times Line D)         \$6,227.95           F Growth III Entitlement (Line C plus Line E)         \$6,227.95           F Growth Institlement (Line C plus Line E)         \$0,000           B Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$0,000           B Corowth Porration Factor         \$0,000           B Growth Porration Factor         \$0,000           B SDA Rate         \$1,1000000000           1 Incidence Multiplier (IM) - Remains constant until 2005         \$0,005           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$0,0253627821           2 SDA Rate (Line A1 plus 1) times Line A2]         \$0,0253627821           3 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$0,00253627821           I Russ tha	A Growth ADA	
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         20,780.11           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         20,400.88           4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         467.92           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$24.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$245,554.86           D STR times IM (Line B times Section 4, Line A1)         \$13.309869899           E Growth IM Entitlement (Line A6 times Line B)         \$6,227.95           F Growth Intellement (Line C plus Line E)         \$6,227.95           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$1.000000000           G Growth Porration Factor         \$251,782.81           A SDA Rate         \$251,782.81           1 Incidence Multiplier (IM) - Remains constant until 2005         \$0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524,7795716021           3 IM Rate ([Line A7 plus 1) times Line A2]         \$538.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(L	1 ADA	21,248.03
4 PY Funded ADA (Greater of Lines A2 and A3)         20,780.11           5 Funded ADA (Greater of Lines A1 and A2)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         467.92           B STR (From Statewide Rates & Factors, Section 11, Line D)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         245,554.86           D STR times IM (Line B times Section 4, Line A1)         13.3098698999           E Growth Intitlement (Line A6 times Line D)         525,7792.795           F Growth Entitlement (Line A6 times Line B)         251,782.81           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         20.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.000000000           G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           A SDA Rate         1.1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         524,7795716021           3 IM Rate [Line A1 plus 1) times Line A2]         538.0894415021           4 Base plus COLA Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C         535.0159957956           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) <t< td=""><td>2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)</td><td>20,780.11</td></t<>	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	20,780.11
5 Funded ADA (Greater of Lines A1 and A2)         21,248.03           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         467.92           B STR (From Statewide Rates & Factors, Section 11, Line D)         524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         245.554.86           D STR times IM (Line B times Section 4, Line A1)         \$13.309869899           E Growth IM Entitlement (Line A6 times Line D)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$251,782.81           6 Decline in Funded ADA (Line A5 minus Line A2)         \$251,782.81           7 Growth Proration Factor         \$252,782.81           8 SDA Rate         \$252,782.81           1 Incidence Multiplier (IM) - Remains constant until 2005         \$252,782.81           2 STR (From Statewide Rates & Factors,	3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)	20,400.88
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         467.92           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$245,554.86           D STR times IM (Line B times Section 4, Line A1)         \$13.3098698999           E Growth IM Entitlement (Line C plus Line E)         \$6,227.95           F Growth Entitlement (Line C plus Line E)         \$251,782.81           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         \$0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$1.0000000000           I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$251,782.81           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$251,782.81           A SDA Rate         \$251,782.81           1 Incidence Multiplier (IM) - Remains constant until 2005         \$0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           3 IM Rate (Line A1 plus 1) times Line A2]         \$538.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, (Lines A1 through A4) plus A6) divided by Line B; plus Sect. 2, Lines A1 or 2, 3.0734457062           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         \$3.0734457062		
B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 245,554.86           D STR times IM (Line B times Section 4, Line A1)         \$ 13.30986989999           E Growth IM Entitlement (Line A6 times Line D)         \$ 6,227.95           F Growth Entitlement (Line C plus Line E)         \$ 251,782.81           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           G Growth Proration Factor         1.0000000000           G Orowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           A SDA Rate         1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 538.098415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C         \$ 535.0159957959           5 SDA Agate (Line A3 minus the greater of Lines A2 or A4)         \$ 3.0734457062           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         2 1,248.03           B SDA Apportionment         2 1,248.03 <td></td> <td></td>		
C Growth Base Entitlement (Line A6 times Line B)         \$ 245,554.86           D STR times IM (Line B times Section 4, Line A1)         \$ 13.3098698999           E Growth IM Entitlement (Line A6 times Line D)         \$ 6,227.95           F Growth Entitlement (Line C plus Line E)         \$ 251,782.81           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.000000000           J Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$ 538.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and c)         \$ 535.0159957959           5 SDA Aparte (Line A3 minus the greater of Lines A2 or A4)         \$ 30.0734457062           I Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A5)         20,780.11	- · · · · · · · · · · · · · · · · · · ·	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           J Growth Proration Factor         1.00000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5.24.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         5.38.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         5.35.0159957959           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         1.000000000           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         21,248.03           B SDA Apportionment         21,248.03           2 PY Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A4)         20,780.11           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         63,866.54           4 SDA Proration Factor         1.0000000000 <td></td> <td>\$ 524.7795716021</td>		\$ 524.7795716021
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           J Growth Proration Factor         1.00000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5.24.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         5.38.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         5.35.0159957959           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         1.000000000           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         21,248.03           B SDA Apportionment         21,248.03           2 PY Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A4)         20,780.11           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         63,866.54           4 SDA Proration Factor         1.0000000000 <td>,</td> <td>\$ 245,554.86 \$ 12,200600000</td>	,	\$ 245,554.86 \$ 12,200600000
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           J Growth Proration Factor         1.00000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5.24.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         5.38.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         5.35.0159957959           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         1.000000000           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         21,248.03           B SDA Apportionment         21,248.03           2 PY Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A4)         20,780.11           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         63,866.54           4 SDA Proration Factor         1.0000000000 <td></td> <td>\$ 13.3096096999</td>		\$ 13.3096096999
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.0000000000           J Growth Proration Factor         1.00000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5.24.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         5.38.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         5.35.0159957959           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         1.000000000           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         21,248.03           B SDA Apportionment         21,248.03           2 PY Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A4)         20,780.11           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         63,866.54           4 SDA Proration Factor         1.0000000000 <td></td> <td>\$ 251 782 81</td>		\$ 251 782 81
### Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) ### Growth Proration Factor ### Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) ### SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  ### SDA Rate ### Incidence Multiplier (IM) - Remains constant until 2005 ### STR (From Statewide Rates & Factors, Section 11, Line D) ### State [(Line A1 plus 1) times Line A2] ### Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) ### SDA Rate (Line A3 minus the greater of Lines A2 or A4) ### If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment ### SDA Apportionment ### Funded ADA (From Section 3, Line A5) ### SDA Apportionment ### 1 Funded ADA (From Section 3, Line A4) ### SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) ### SDA Proration Factor ### 1.0000000000		
I Growth Proration Factor         1.0000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 251,782.81           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155           A SDA Rate           1 Incidence Multiplier (IM) - Remains constant until 2005         0.0253627821           2 STR (From Statewide Rates & Factors, Section 11, Line D)         524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         538.0894415021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)         535.0159957959           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)         3.0734457062           If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         21,248.03           8 SDA Apportionment         21,248.03           1 Funded ADA (From Section 3, Line A5)         21,248.03           2 PY Funded ADA (From Section 3, Line A4)         3.073405.01           3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)         6.3,866.54           4 SDA Proration Factor         1.0000000000		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  1 1,00000000000		
A SDA Rate       0.0253627821         1 Incidence Multiplier (IM) - Remains constant until 2005       0.0253627821         2 STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 524.7795716021         3 IM Rate [(Line A1 plus 1) times Line A2]       \$ 538.0894415021         4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)       \$ 535.0159957959         5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)       \$ 3.0734457062         If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment         B SDA Apportionment       21,248.03         2 PY Funded ADA (From Section 3, Line A5)       21,248.03         2 PY Funded ADA (From Section 3, Line A4)       20,780.11         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ 63,866.54         4 SDA Proration Factor       1.00000000000	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	
1 Incidence Multiplier (IM) - Remains constant until 2005       0.0253627821         2 STR (From Statewide Rates & Factors, Section 11, Line D)       \$ 524.7795716021         3 IM Rate [(Line A1 plus 1) times Line A2]       \$ 538.0894415021         4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)       \$ 535.0159957959         5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)       \$ 3.0734457062         If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment       ***	SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  \$ 524.7795716021 \$ 538.0894415021 \$ 535.0159957959 \$ 3.0734457062 \$ 23.0734457062 \$ 2.0734457062 \$ 2.0734457062 \$ 3.	A SDA Rate	
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.0894415021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 535.0159957959 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 3.0734457062 If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) \$ 21,248.03 2 PY Funded ADA (From Section 3, Line A4) \$ 20,780.11 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 63,866.54 4 SDA Proration Factor		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  \$ 535.0159957959  \$ 3.0734457062  \$ 21,248.03  221,248.03  \$ 20,780.11  \$ 63,866.54  4 SDA Proration Factor		
\$ 3.0734457062 If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor  \$ 3.0734457062  \$ 2.1,248.03  21,248.03  \$ 20,780.11  \$ 63,866.54  \$ 1.000000000000000000000000000000000000		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  2 PY Funded ADA (From Section 3, Line A4)  3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)  4 SDA Proration Factor  1.00000000000		
B SDA Apportionment         1 Funded ADA (From Section 3, Line A5)       21,248.03         2 PY Funded ADA (From Section 3, Line A4)       20,780.11         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ 63,866.54         4 SDA Proration Factor       1.00000000000		φ 3.0734437002
1 Funded ADA (From Section 3, Line A5)       21,248.03         2 PY Funded ADA (From Section 3, Line A4)       20,780.11         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ 63,866.54         4 SDA Proration Factor       1.00000000000		
2 PY Funded ADA (From Section 3, Line A4)       20,780.11         3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)       \$ 63,866.54         4 SDA Proration Factor       1.00000000000	· ·	21 248 03
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)\$ 63,866.544 SDA Proration Factor1.00000000000		
4 SDA Proration Factor 1.0000000000		
		1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	

SELPA: Newport-Mesa USD		CODE: 30-BL	
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	1 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.6367223882	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.8894568359	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		21,248.03	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		21,248.03	
2 PS/RS Entitlement (Line C times Line E1)	\$	273,875.57	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	273,875.57	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	273,875.57	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count		101	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	36,971.12	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C.	56		
A NPS/LCI Entitlement	\$	814,888.44	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	814,888.44	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21			
A NPS Extraordinary Cost Pool Entitlement	\$	-	
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-	
SECTION 9 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line K)	\$	8,482,774.24	
B Supplement to Base Rate (Section 1, Line F)	\$	10,577.77	
C COLA (Section 2, Line G)	\$	219,246.23	
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	251,782.81	
E SDA (Section 4, Line B5)	\$	63,866.54	
F Subtotal (Lines A through E)	\$	9,028,247.59	
G Total PS/RS (Section 5, Line F)	\$	273,875.57	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	36,971.12	
NPS/LCI (Section 7, Line C)	\$	814,888.44	
J NPS ECP (Section 8, Line C, Annual Only)	\$	-	
K Total Apportionment (Lines F through J)	\$	10,153,982.72	
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	10,200,724.03	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-	
N Grand Total Apportionment (Line K plus Line M)	\$	10,153,982.72	